

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Douglas

COUNTY

Description
(Column 3)[illegible]

2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 28-0017 Class #: 3
Millard Public Schools
TO THE COUNTY BOARD AND COUNTY CLERK OF
Douglas County

This budget is for the Period **SEPTEMBER 1, 2025** through **AUGUST 31, 2026**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 162,649,533.00	\$ 162,649,533.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 19,793,329.00		\$ 19,793,329.00
Special Building Fund	\$ -	\$ 5,163,478.00	\$ 5,163,478.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 19,793,329.00	\$ 167,813,011.00	\$ 187,606,340.00

Outstanding Bonded Indebtedness as of September 1, 2025 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i> <table style="width: 100%;"><tr><td style="width: 15%; text-align: right;">\$ 191,045,000.00</td><td>Principal</td></tr><tr><td style="text-align: right;">\$ 53,787,920.65</td><td>Interest</td></tr><tr><td style="text-align: right;">\$ 244,832,920.65</td><td>Total Outstanding Bonded Indebtedness</td></tr></table>	\$ 191,045,000.00	Principal	\$ 53,787,920.65	Interest	\$ 244,832,920.65	Total Outstanding Bonded Indebtedness	Total Certified Valuation (All Counties) \$ 17,211,590,758 <i>(Certification of Valuation(s) from County Assessor MUST be attached)</i> Report of Joint Public Agency & Interlocal Agreements Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025? ☒ YES☐ NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i> Report of Trade Names, Corporate Names & Business Names Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025? ☐ YES☒ NO <i>If YES, Please submit Trade Name Report by September 30th.</i> Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? ☒ YES☐ NO
\$ 191,045,000.00	Principal						
\$ 53,787,920.65	Interest						
\$ 244,832,920.65	Total Outstanding Bonded Indebtedness						

County Clerk's Use Only	Report of Trade Names, Corporate Names & Business Names
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APA Contact Information	Submission Information
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Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov Questions - E-Mail: Jeff.Schreier@nebraska.gov	Budget Due by 9-30-2025 Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only
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BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 28-0017
Millard Public Schools

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	48,712,421.00	182,351,433.00	161,023,039.00	343,374,472.00	47,567,547.00	246,783,126.00	294,350,673.00	49,023,799.00	343,374,472.00
Depreciation	9,543,918.00	9,843,918.00		9,843,918.00			9,843,918.00		9,843,918.00
Employee Benefit	11,000,000.00	47,000,000.00		47,000,000.00			47,000,000.00	-	47,000,000.00
Contingency	2,770,002.00	2,820,002.00		2,820,002.00			2,820,002.00		2,820,002.00
Activities	2,500,000.00	13,500,000.00		13,500,000.00			12,500,000.00	1,000,000.00	13,500,000.00
School Nutrition	3,500,000.00	19,225,000.00		19,225,000.00			16,725,000.00	2,500,000.00	19,225,000.00
Bond	18,750,000.00	29,532,768.00	19,595,396.00	49,128,164.00			30,450,000.00	18,678,164.00	49,128,164.00
Special Building	49,292,060.00	52,502,060.00	5,111,843.00	57,613,903.00			57,613,903.00		57,613,903.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	300,000.00	1,200,000.00		1,200,000.00			900,000.00	300,000.00	1,200,000.00
				-					-
TOTAL ALL FUNDS	146,368,401.00	357,975,181.00	185,730,278.00	543,705,459.00	47,567,547.00	246,783,126.00	472,203,496.00	71,501,963.00	543,705,459.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	161,023,039.00	19,595,396.00	5,111,843.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	1,626,494.00	197,933.00	51,635.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	162,649,533.00	19,793,329.00	5,163,478.00	-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 65,398,587.00	\$ 14,500,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
5,509,025.00	2,042,114.00	453,742.00	-

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	56,859,061.00	189,896,621.00	144,017,711.00	333,914,332.00	44,776,488.00	240,425,423.00	285,201,911.00	48,712,421.00
Depreciation	21,293,918.00	22,043,918.00		22,043,918.00			12,500,000.00	9,543,918.00
Employee Benefit	13,265,413.00	50,265,413.00		50,265,413.00			39,265,413.00	11,000,000.00
Contingency	2,659,243.00	2,780,002.00		2,780,002.00			10,000.00	2,770,002.00
Activities	4,801,542.00	11,301,542.00		11,301,542.00			8,801,542.00	2,500,000.00
School Nutrition	6,125,922.00	18,550,992.00		18,550,992.00			15,050,992.00	3,500,000.00
Bond	21,066,134.00	21,996,134.00	17,558,725.00	39,554,859.00			20,804,859.00	18,750,000.00
Special Building	39,413,576.00	73,929,894.00	5,362,166.00	79,292,060.00			30,000,000.00	49,292,060.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	499,598.00	999,598.00		999,598.00			699,598.00	300,000.00
				-				-
TOTAL ALL FUNDS	165,984,407.00	391,764,114.00	166,938,602.00	558,702,716.00	44,776,488.00	240,425,423.00	412,334,315.00	146,368,401.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets

MOTOR VEHICLE TAXES	
\$	13,446,098.00

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	59,615,371.00	210,171,752.00	126,130,592.00	336,302,344.00	39,105,050.00	240,338,233.00	279,443,283.00	56,859,061.00
Depreciation	21,670,308.00	23,618,586.00		23,618,586.00			2,324,668.00	21,293,918.00
Employee Benefit	8,998,544.00	45,831,491.00		45,831,491.00			32,566,078.00	13,265,413.00
Contingency	2,577,561.00	2,690,553.00		2,690,553.00			31,310.00	2,659,243.00
Activities	4,799,366.00	13,053,085.00		13,053,085.00			8,251,543.00	4,801,542.00
School Lunch	5,794,995.00	18,762,218.00		18,762,218.00			12,636,296.00	6,125,922.00
Bond	19,533,096.00	21,294,178.00	16,733,102.00	38,027,280.00			16,961,146.00	21,066,134.00
Special Building	55,701,929.00	70,743,562.00	5,416,315.00	76,159,877.00			36,746,301.00	39,413,576.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	539,109.00	964,865.00		964,865.00			465,267.00	499,598.00
				-				-
TOTAL ALL FUNDS	\$ 179,230,279.00	407,130,290.00	148,280,009.00	555,410,299.00	39,105,050.00	240,338,233.00	389,425,892.00	165,984,407.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES
\$ 14,241,153.00

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	Millard Public Schools
ADDRESS	5606 S 147 ST
CITY & ZIP CODE	Omaha, NE 68137
TELEPHONE	402-715-8200
WEBSITE	www.mpsomaha.org

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Linda Poole	Dr. John Schwartz	Christopher Hughes
TITLE /FIRM NAME	Chairperson	Superintendent	Accounting Manager
TELEPHONE	402-715-8200	402-715-8208	402-715-8201
EMAIL ADDRESS	ljpoole@mpsomaha.org	jdschwartz@mpsomaha.org	cmhughes@mpsomaha.org

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) \$ 163,387,431.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{144,689,959.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{16,289,710,634.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.89} \% (3)$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.89 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 4,721,896.76

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 168,109,327.76
 (Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 167,813,011.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

28-0017

Millard Public Schools

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	\$ 943,540.00
20	Retirement Contribution Increase	\$ 5,270,352.00
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ 6,213,892.00

Millard Public Schools
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	162,649,533.00	19,793,329.00	5,163,478.00	-
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	19,793,329.00		-
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	943,540.00			
7					
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	943,540.00	19,793,329.00	-	-
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	161,705,993.00	-	5,163,478.00	-
14	Assessed Valuation	17,211,590,758	17,211,590,758	17,211,590,758	17,211,590,758
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.939518	0.000000	0.030000	0.000000
16	Total Levy for Compliance	0.969518			

Property Tax Request MUST also be within the School District's Property Tax Request Authority.

If the total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

Qualified Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10,110 & 79-10,110.02).

Special Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10,120)

REMINDER: School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

Voluntary Termination Exclusions

Line 6 Amount levied by school district at maximum levy to pay for current and future qualified voluntary termination incentives for certificated teachers pursuant to statute. Payments cannot exceed \$35,000, must be paid within 5 years, will result in savings to the school, were not included in a collective bargaining agreement

Line 7 Amounts levied by school district at maximum levy to pay for 50% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/18 to 8/31/19 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
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General Fund	\$ 162,649,533.00	\$ 17,211,590,758	0.945000
Special Building Fund	\$ 5,163,478.00	\$ 17,211,590,758	0.030000
Bond Fund	\$ 19,793,329.00	\$ 17,211,590,758	0.115000
Bond Fund	\$ -	\$ 17,211,590,758	0.000000
Bond Fund	\$ -	\$ 17,211,590,758	0.000000
QCPUF Fund	\$ -	\$ 17,211,590,758	0.000000
QCPUF Fund	\$ -	\$ 17,211,590,758	0.000000
	\$ -	\$ 17,211,590,758	0.000000
	\$ -	\$ 17,211,590,758	0.000000
	\$ -	\$ 17,211,590,758	0.000000
	\$ -	\$ 17,211,590,758	0.000000
Total	\$ 187,606,340.00		\$ 1.090000

Must agree to Cover

Superintendent Pay Transparency Notice—Proposed Contract (Dr. John Schwartz)

Notice is hereby given that Millard Public Schools has approval of a proposed superintendent employment contract on its agenda for the board meeting to be held on July 7, 2025 at 6:00pm at the Don Stroh Administration Center in Omaha, Nebraska.

After the 2025/26 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

2

The estimated costs to the district for the 2025/26 year and future years are listed below:

	2025/26 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 291,550.00	\$ 583,100.00	\$ 874,650.00
Compensation for activities outside of the regular salary:			
• <i>Extended contracts / Activities outside of regular salary</i>	\$ -	\$ -	\$ -
• <i>Bonus/Incentive/Performance Pay</i>	\$ 17,000.00	\$ 34,000.00	\$ 51,000.00
• <i>Stipends</i>	\$ 42,017.00	\$ 84,034.00	\$ 126,051.00
• <i>All other costs not mentioned above</i>	\$ -	\$ -	\$ -
Benefits and Payroll Costs Paid by district:			
• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$ 24,304.88	\$ 52,598.77	\$ 76,903.65
• <i>Cafeteria Plan Stipend</i>	\$ -	\$ -	\$ -
• <i>Cash in lieu of insurance</i>	\$ -	\$ -	\$ -
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>	\$ -	\$ -	\$ -
• <i>District's share of retirement, FICA and Medicare</i>	\$ 44,281.42	\$ 98,729.29	\$ 143,010.71
• <i>IRS value of housing allowance</i>	\$ -	\$ -	\$ -
• <i>IRS value of vehicle allowance</i>	\$ 6,000.00	\$ 12,000.00	\$ 18,000.00
• <i>Additional leave days</i>	\$ 17,528.35	\$ 35,056.70	\$ 52,585.05
• <i>Annuities</i>	\$ -	\$ -	\$ -
• <i>Service credit purchase</i>	\$ -	\$ -	\$ -
• <i>Association / Membership dues</i>	\$ 800.00	\$ 1,600.00	\$ 2,400.00
• <i>Cell Phone/Internet reimbursement</i>	\$ -	\$ -	\$ -
• <i>Relocation reimbursement</i>	\$ -	\$ -	\$ -
• <i>Travel allowance/reimbursement</i>	\$ -	\$ -	\$ -
• <i>Mileage Allowance</i>	\$ -	\$ -	\$ -
• <i>Educational tuition assistance</i>	\$ -	\$ -	\$ -
• <i>All other benefit costs not mentioned above</i>	\$ -	\$ -	\$ -
Totals:	\$ 443,481.65	\$ 901,118.76	\$ 1,344,600.41

FYE26 PROPERTY TAX REQUESTS RESOLUTION

2025/2026 TAX REQUEST RESOLUTION FOR DOUGLAS COUNTY SCHOOL DISTRICT #17

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Millard Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Millard Public Schools resolves that:

1. The 2025-2026 property tax request be set at:

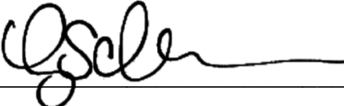
General Fund:	\$ 162,649,533
Bond Fund:	\$ 19,793,329
Special Building Fund:	\$ 5,163,478
2. The total assessed value of property differs from last year's total assessed value by 5.66 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.0180 per \$100 of assessed value.
4. Millard Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.0581 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Millard Public Schools will decrease last year's budget by 1.11 percent (increase in General Fund Only was 3.21%).
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

It is so moved by Stacy Jolley and seconded by Mike Kennedy this 22nd day of September 2025.

Roll Call vote as follows:

Justin Curtis	<u>YES</u>	NO
Amanda McGill Johnson	<u>YES</u>	NO
Lisa Schoenberger	<u>YES</u>	NO
Mike Kennedy	<u>YES</u>	NO
Lisa Poole	<u>YES</u>	NO
Stacy Jolley	<u>YES</u>	NO

The undersigned herewith certifies, as Secretary of the Board of Education of the District, that the above Resolution was duly adopted by a majority of said Board at a duly constituted public meeting of said Board.


_____, Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 4th day of August, 2025 at 6:00 o'clock, P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)		(5)	(7)
General	\$ 279,443,283.00	\$ 285,201,911.00	\$ 294,350,673.00	\$ 48,867,100.00	\$ 179,406,433.00	\$ 165,465,998.00
Depreciation	\$ 2,324,668.00	\$ 12,500,000.00	\$ 9,843,918.00		\$ 9,843,918.00	
Employee Benefit	\$ 32,566,078.00	\$ 39,265,413.00	\$ 47,000,000.00	\$ -	\$ 47,000,000.00	
Contingency	\$ 31,310.00	\$ 10,000.00	\$ 2,820,002.00		\$ 2,820,002.00	
Activities	\$ 8,251,543.00	\$ 8,801,542.00	\$ 12,500,000.00	\$ 1,000,000.00	\$ 13,500,000.00	
School Nutrition	\$ 12,636,296.00	\$ 15,050,992.00	\$ 16,725,000.00	\$ 2,500,000.00	\$ 19,225,000.00	
Bond	\$ 16,961,146.00	\$ 20,804,859.00	\$ 30,450,000.00	\$ 18,555,896.00	\$ 29,532,768.00	\$ 19,669,826.00
Special Building	\$ 36,746,301.00	\$ 30,000,000.00	\$ 57,582,007.00		\$ 52,502,060.00	\$ 5,131,260.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 465,267.00	\$ 699,598.00	\$ 900,000.00	\$ 300,000.00	\$ 1,200,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 389,425,892.00	\$ 412,334,315.00	\$ 472,171,600.00	\$ 71,222,996.00	\$ 355,030,181.00	\$ 190,267,084.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 19,669,826.00	\$ 170,597,258.00	\$ 190,267,084.00

ZNEZ



Proof of Publication

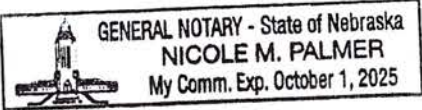
JASON W. HUFF, Publisher

UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

7/25/25

That said Newspaper during that time was regularly published and in general circulation in the County of Douglas, and State of Nebraska.



Publisher's Fee \$172.66

Additional Copies \$

Filing Fee \$

Total \$172.66

Subscribed in my presence and sworn to before me this JULY 25 2025

Notary Public in and for Douglas County, State of Nebraska

Notice of Special Hearing To Set Final Tax Request

Millard Public Schools (28-0017) in Douglas County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 4th day of, August 2025 at 6:00 o'clock P.M., at Don Stroh Administration Center, 5606 S. 147th St., Omaha, NE 68137 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	16,289,710,634	17,104,196,166	5%

2024-2025 Budget Information					2025-2026 Budget Information				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	285,201,911.00	157,686,032.00	0.968010	0.921914	294,350,673.00	165,465,998.00	0.967400	0%	3%
Bond Fund(s) K - 12	30,515,000.00	18,733,167.00	0.115000	0.109524	30,450,000.00	19,669,826.00	0.115000	0%	0%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	72,922,399.00	5,701,399.00	0.035000	0.033333	57,582,007.00	5,131,260.00	0.030000	-14%	-21%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	388,639,310.00	182,120,598.00	1.118010	1.064771	382,382,680.00	190,267,084.00	1.112400	-1%	-2%

7/25

ZNEZ



Proof of Publication

JASON W. HUFF, Publisher

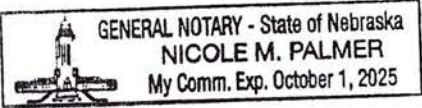
UNITED STATES OF AMERICA,
The State of Nebraska,
District of Nebraska,
County of Douglas,
City of Omaha

ss.

JASON W. HUFF, being duly sworn, deposes and say that they are the PUBLISHER and/or MANAGING EDITOR of THE DAILY RECORD, of Omaha, a legal newspaper, printed and published daily in the English language, having a bona fide paid circulation in Douglas County in excess of 300 copies, and a general circulation in Sarpy, Lancaster, Cass and Dodge Counties, printed in Omaha, in said County of Douglas, Nebraska for more than fifty-two weeks last past; that the printed notice here-to attached was published in THE DAILY RECORD, of Omaha, for 1 consecutive weeks on:

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Publisher's Fee \$151.33

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Subscribed in my presence and sworn to before
me this JULY 25 2025

Notary Public in and for
Douglas County, State of Nebraska

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

Name of School District	Class of School	Base School Code	Unified/ Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
17 Millard	3	28-0017	00-9000	13,837,956,440	117,502,905	13,060,887,510	.90%

** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Michael J. Goodwillie, Douglas County Assessor/Register of Deeds hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to [Neb. Rev. Stat. § 13-509](#).



August 20, 2025

CC: County Clerk, Douglas County

- **Reminders to School District: 1)** A copy of the Certification of Value must be attached to the budget document and **2)** Property Tax Request **excludes** the amount of principal or interest on bonds issued or authorized to be issued by a school district. [Laws 2023, LB727, § 49](#).

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICTS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: MILLARD SCHOOL

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of School District	Class of School	Base School Code	Unified/Learning Comm. Code	School District Taxable Value	Real Growth Value *	School District Prior Year Total Property Valuation	Real Growth Percentage ^a
MILLARD SCHOOL	3	28-0017	00-9000	3,373,634,318	27,187,054	3,139,836,072	0.87
MILLARD SPECIAL BLDG		28-0017		3,373,634,318	27,187,054	3,139,836,072	0.87

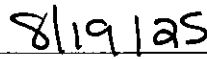
** Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.*

^a Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the school district's total property valuation from the prior year.

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

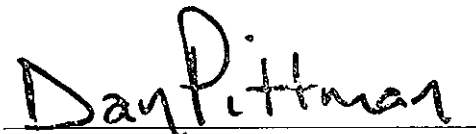
{certification required on or before August 20th of each year}

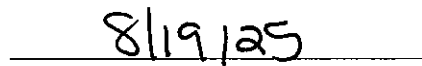
TO: MILLARD SCH BOND

TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILLARD SCH BOND		28-0017	3,373,634,318

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.


(signature of county assessor)


(date)

CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

CERTIFICATION OF TAXABLE VALUE FOR SCHOOL DISTRICT BONDS
TAX YEAR 2025

{certification required on or before August 20th of each year}

TO: MILLARD SCH BOND 2

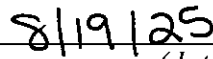
TAXABLE VALUE LOCATED IN THE COUNTY OF: SARPY

Name of Base School District BOND(S)	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILLARD SCH BOND 2			3,373,634,318

I Dan Pittman, Sarpy County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509.



(signature of county assessor)



(date)

CC: County Clerk, Sarpy County

CC: County Clerk where school district is headquartered, if different county, Sarpy County

Reminders to School District: 1) A copy of the Certification of Value must be attached to the budget document and 2) Property Tax Request excludes the amount of principal or interest on bonds issued or authorized to be issued by a school district. Laws 2023, LB727, § 49.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

MILLARD PUBLIC SCHOOLS
SCHOOL DISTRICT NO. 17

A meeting of the Board of Education of the School District No. 17, in the county of Douglas in the state of Nebraska was convened in open and public session at 6:00 p.m., Monday, September 22, 2025, at the Don Stroh Administration Center, 5606 South 147th Street.

Notice of this meeting was given in advance thereof by publication in the Daily Record on Friday, September 19, 2025 a copy of the publication is being attached to these minutes. Notice of this meeting was given to all members of the Board of Education and a copy of their Acknowledgement of Receipt of Notice and the agenda are attached to these minutes. Availability of the agenda was communicated in advance notice and in the notice of the Board of Education of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public.

President Linda Poole shared that the open meeting laws are posted and available for public inspection and asked everyone to join in the Pledge of Allegiance.

Roll call was taken. Mrs. McGill Johnson, Mrs. Schoenberger, Mr. Kenney, Mrs. Poole, Mrs. Jolley, and Mr. Curtis were present.

Mrs. Poole announced this is the proper time for public questions and comments on agenda items only. There were no requests to speak.

Motion by Mike Kennedy, seconded by Stacy Jolley, to approve the Board of Education minutes for September 2, 2025, and approve the bills and receive the treasurer's report and place on file. Voting in favor of said motion was: Mrs. McGill Johnson, Mrs. Schoenberger, Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mr. Curtis. Voting against were: None. Motion carried.

Superintendent's Comments:

Dr. Schwartz asked the leadership academy members attending the meeting to stand, and he welcomed them. Dr. Schwartz introduced and welcomed the student board representatives.

Dr. Schwartz shared that we have some additional Special Olympics banner champions unified schools added, which are Ackerman Elementary, Disney Elementary, Rohwer Elementary, Rockwell Elementary, and Millard South High School. These schools join our existing banner schools, which are Cody Elementary, Beadle Middle, Central Middle, Millard North Middle, Millard North High School, and Millard West High School. Dr. Schwartz said this is a hard recognition to receive, and it speaks volumes about the climate and culture of the school.

Dr. Schwartz shared that he recently met with four advisory groups. These groups met throughout the year. They are the Student, Parent, Business and Community Advisory groups. Dr. Schwartz shared that we had a tremendous turnout at every meeting and we received great feedback. He appreciates the insight we receive from these meetings.

Board Comments:

Mr. Curtis:

Mr. Curtis welcomed the student board representatives. Mr. Curtis also shared that he has enjoyed getting out in the schools for visits. Mr. Curtis said that everyone is doing a fantastic job.

Mrs. Jolley:

Mrs. Jolley said that she attended the business advisory meeting last week and that she loved attending this meeting. She enjoyed seeing all the community partners we have, from Metro Community College to the Learning Community, as well as small and large businesses. She said it is great to see how many people are invested in our schools and are looking to us to provide the next generation of employees. Mrs. Jolley thought they provided great feedback.

Mrs. Jolley said she recently attended the National School Boards Western Regional Conference in Santa Fe as part of her NASB president responsibilities. Mrs. Jolley said that many other states turn to Nebraska as national leaders.

Mrs. Jolley thanked Associate Superintendent for Administration, Dr. Saum-Mills, for all her work to schedule the board schools visits.

Mrs. Poole: None

Mr. Kennedy:

Mr. Kennedy welcomed the student representatives.

Mr. Kennedy thanked Mr. Meisgeier and his team for doing a great job on the budget. He said the A+ rating from the Taxpayers for Freedom attests to this. Mr. Kennedy said that legislation that was passed last year also helped. Mr. Kennedy shared his frustration with a neighboring district's 7% budget increase. He hopes this does not harm Millard. He said Millard has done what is right and has reduced our levy and kept our budget increase to a minimum. He said the Governor has done a great job protecting K-12 funding.

Mr. Kennedy shared his concern for the truancy crisis that exists in all districts in the state. Mr. Kennedy was glad to see we added a standing position regarding truancy.

Mrs. Schoenberger:

Mrs. Schoenberger gave a shout-out to the construction and facility team. Mrs. Schoenberger also shared her gratitude for the exceptional work that has been done. She thanked the district for its stewardship of the tax dollars.

Mrs. Schoenberger thanked Disney Elementary for their flexibility due to the lack of water because of a City water main break.

Mrs. Schoenberger said she is excited to hear about the additional schools added as Unified Banner Champions. She said this is a testament of meeting kids where they are at.

Mrs. Schoenberger said she has enjoyed the school visits.

Mrs. McGill Johnson:

Mrs. McGill Johnson welcomed student representatives.

Kynzly Farr student representative from Millard West High School, Braelyn Bouton student representative from Millard South High School, and Shree Gullapalli, student representative from Millard North High School reported on the academic and athletic happenings at their respective schools.

Unfinished Business

Second Reading **Justin Curtis** , Motion by **Justin Curtis** seconded by **Stacy Jolley** to approve Policy 6203: Curriculum, Instruction, and Assessment - Taught Curriculum - Lesson (Instructional) Plans. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, Mr. Curtis, Mrs. McGill Johnson, and Mrs. Schoenberger. Voting against were: None. Motion carried.

New Business

Stacy Jolley First Reading of Policy 3613: Support Services - Construction Planning - Master Facility Plan.

Motion by **Mike Kennedy** seconded by **Lisa Schoenberger** to reaffirm Policy 3646: Support Services - Construction Procedures - Closing, Policy 3814: Support Services - Transportation - Students - ELL, Policy 4120: Human Resources - Personnel Lists, Rule 4141.1: Human Resources - School Day for Staff, and Policy 4141: Human Resources - School Day for Staff. Voting in favor of said motion was: Mrs. Jolley, Mr. Curtis, Mrs. McGill Johnson, Mrs. Schoenberger, Mr. Kennedy, Mrs. Poole. Voting against were: None. Motion carried.

Motion by **Stacy Jolley** seconded by **Mike Kennedy** that the FYE26 Budget be adopted as submitted in the Revised Budget Summary and that such document be incorporated herein in its entirety by this reference. *Chief Financial Officer Chad Meisgeier shared that certified property values for the district increased 5.66%. This was higher than projected at the time of the August 4, 2025 public hearing. Mr. Meisgeier said that due to this, the total levy will change from \$1.1180 to \$1.0900, a decrease of \$0.0280. Mr. Meisgeier thanked Accounting Manager Chris Hughes for all of his work on the budget.* Voting in favor of said motion was: Mrs. Schoenberger, Mr. Kennedy, Mrs. Poole, Mrs. Jolley, Mr. Curtis, and Mrs. McGill Johnson. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Mike Kennedy, that the FYE26 Property Tax Requests Resolution be approved as submitted and that such resolution be incorporated in its entirety into this motion. Voting in favor of said motion was: Mr. Curtis, Mrs. McGill Johnson, Mrs. Schoenberger, Mr. Kennedy, Mrs. Poole, and Mrs. Jolley. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Lisa Schoenberger, to approve the 2025-2026 Learning Community Superintendents' Early Childhood Plan Agreement. Voting in favor of said motion was: Mr. Kennedy, Mrs. Poole, Mrs. Jolley, Mr. Curtis, Mrs. McGill Johnson, and Mrs. Schoenberger. Voting against were: None. Motion carried.

Motion by Stacy Jolley, seconded by Mike Kennedy, to approve Personnel Actions: Personnel Actions: Recommendation to Hire: Stephanie L. Schrader and Caleb M. Burns. Voting in favor of said motion was: Mrs. McGill Johnson, Mrs. Schoenberger, Mr. Kennedy, Mrs. Poole, Mrs. Jolley, and Mr. Curtis. Voting against were: None. Motion carried

Reports:

Summer of 2025 Construction Report

Chief Financial Officer Chad Meisgeier provided the board with an update on the 2025 summer projects.

Mr. Meisgeier said the majority of this report highlights the projects completed this summer, including photos and the cost of each project. Mr. Meisgeier thanked Steve Mainelli, John Brennan, and Jeremy Madson for their work on these projects. He also thanked Shelly Kaup and her team for bringing in crews at the last minute to do the final cleanup of areas.

Mr. Meisgeier said that we will complete everything we promised when we went out for the 2020 bond. Mr. Meisgeier also reminded the board that not all projects are bond projects.

There was a discussion regarding secure vestibules, which included some things we learned from our first secure vestibule project that will assist us in future projects.

International Baccalaureate Diploma Programme Report

Director of Secondary Education Dr. Tony Weers said that we are in the twenty-third year of IB at Millard North High School. Dr. Weers said last year, students passed 88% of subject assessments given. Dr. Weers shared that 53 students (88%) earned their IP diploma in 2025. Dr. Weers noted that this is a significant increase from the previous 2 years and the highest completion rate since the return to normal IB testing requirements post-pandemic.

Dr. Weers said they were happy to see a high retention rate of 95% with continuing between their junior and senior year.

Standing Positions

Director of Strategic Projects & External Affairs, Mr. Eric Grandgenett, with a legislative report and a review of the standing positions.

Mr. Eric Grandgenett shared that we will have two elected official workshops coming up. One meeting will focus on school finance, and the other will focus on option enrollment. This is to continue to be engaged and have conversations with our officials.

Mr. Grandgenett said that there are two interim studies that are of interest to the district. They are LR 196 and LR 144. Mr. Grandgenett shared that we continue to work with Senator Kauth's office to provide information and offer possible solutions.

Dr. Schwartz provided an update on the School Finance Commission. Dr. Schwartz shared that an executive team and operating policy have been established, with the hopes of speeding up the process. Objective and timelines for each have been established as well.

Mr. Eric Grandgenett shared that he and Dr. Schwartz are meeting with Millard Senators like we have done in the past. These meetings help to build relationships and see what is on their minds. Mr. Grandgenett also said we have met with other stakeholders, building relationships and telling our MPS story along with gaining their perspectives.

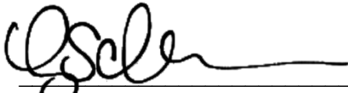
Mr. Eric Grandgenett said that each year we bring to the Board the Legislative Standing Positions which are the guiding principles used through the next session. There was discussion regarding the proposed changes. These positions will be brought back at a future meeting for approval.

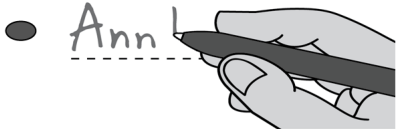
Future Agenda Items/ Board Calendar:

1. Monday, October 6, 2025 - Board of Education Meeting - 6:00 p.m. at DSAC
2. Thursday, October 9 - Monday, October 13, 2025 - Conferences/Work Day/ Professional Development – No School for Students
3. Monday, November 3, 2025 - Board of Education Meeting - 6:00 p.m. at DSAC
4. Monday, November 3, 2025 - Teacher Professional Learning and Work Day - No School for Students
5. Friday, November 14, 2025 - MPSF Jingle at 7:00 p.m. at Champions Run (6:00 p.m. access w/ VIP ticket)
6. Monday, November 17, 2025 - Board of Education Meeting - 6:00 p.m. at DSAC
7. Wednesday, November 19-21, 2025 - NASB State Education Conference - CHI Health Center
8. Wednesday, November 26 - Friday, November 28, 2025 - Thanksgiving Break – No School for Students
9. Wednesday, November 26 - New Staff Orientation Day

Mrs. Poole reminded the Board of future agenda items and said this is the proper time for public questions and comments. There were no requests to speak on non-agenda items.

The meeting was adjourned at 7:32 p.m..


Secretary, Lisa Schoenberger

SAMPLE BALLOT 2023 MILLARD SCHOOLS LEVY OVERRIDE ELECTION		
Douglas County, Nebraska	Special Election	March 14, 2023
INSTRUCTIONS TO VOTER ! Do not sign or initial your ballot. Use a blue or black ballpoint pen. Fill in the oval to the left of your choice. You must darken the oval completely. Do not make any marks outside of the oval.  ! Do not cross out or your vote for that race may not count. If you make a mistake, call the Election office or see an election worker for a replacement ballot. To vote for a write-in candidate, write the name on the blank line, and fill in the oval next to the name.  Insert the completed ballot into the ballot sleeve or envelope. Return the ballot to be counted.	SPECIAL ISSUES TICKET Shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to continue to levy a property tax not to exceed nine (9) cents per one hundred dollars of taxable valuation in excess of the limits prescribed by law for fiscal years 2023-2024 through 2027-2028 for purposes of general operations? ☐ Yes ☐ No	
		Initials 1. _____ 2. _____

Summary Results Report
2023 Millard Public Schools Levy Override
March 14, 2023

OFFICIAL RESULTS

Douglas & Sarpy

Statistics	TOTAL
Ballots Cast - Total	26,934

Summary Results Report
2023 Millard Public Schools Levy Override
March 14, 2023

OFFICIAL RESULTS

Douglas & Sarpy

Millard Schools Levy Override (Includes Sarpy County)
Vote For 1

	TOTAL
Yes	16,120
No	10,783

NDE 03-056
Revised 6/2025

District Number: 28-0017-000
 District Name: MILLARD PUBLIC SCHOOLS
 District Phone: (402)715-8200

Instructions (<https://www.education.ne.gov/fos/budgeting-school-district/>)

Checklist

2025/26 Section A: Calculation of Total Allowable Budget Authority

Certified Budget Authority	A-101	257,197,285
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$4,585,009]	A-355	4,585,009
Total Adjusted Budget Authority	A-361	261,782,294
Total Allowable Budget Authority	A-780	261,782,294

The School District Budget Spreadsheet provided by the Auditor of Public Accounts is uploaded here.

MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

**Anytime the budget data is updated, you must click
Recalculate LC-2 and Save LC-2 or changes will be lost.**

Recalculate LC-2

Save LC-2

2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	294,350,673
2025/26 Special Grant Funds List	B-110	12,210,425
2025/26 Special Education Budget of Disbursements & Transfers	B-120	47,567,547
2025/26 General Fund Lid Exclusions	B-130	6,213,892
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	228,358,809
2025/26 Unused Budget Authority	B-150	33,423,485

Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	125,511,453
2025/26 General Fund Expenditure Growth	B-162	4,585,009
Adjusted Unused Budget Authority	B-165	120,926,444

2025/26 Unused Budget Authority	B-170	33,423,485
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	154,349,929

Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional

BUDGET Authority?

B-180 ☐ Yes ☒ No

(Not a levy override)

2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	20.00
2025/26 Total Allowable Reserves	C-180	58,870,135

2025/26 General Fund Necessary Cash Reserve	C-300	49,023,799
2025/26 Depreciation Fund Total Requirements	C-310	9,843,918
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	58,867,717

Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?

B-400 ☒ Yes ☐ No

Total property tax levy approved by the Patrons in excess of the Statutory Levy Limit of \$1.05

B-420 0.09

Number of years the Levy Override will be in effect: (Must be between 1 and 5)

B-440 5

What was the first year this Levy Override was in effect? - YYYY

B-460 2023

What year will this Levy Override will expire? - YYYY

B-480 2028

Certified Assessed Valuation	B-490	17,211,590,758
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2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	200,686,243
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	☐ Yes ☒ No
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	☐ Yes ☒ No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	15,490,432
Total Property Tax Authority Allowed	D-180	216,176,675

2025/26 Property Tax Request General Fund	D-210	162,649,533
2025/26 Property Tax Request Special Building Fund	D-220	5,163,478
2025/26 Total Property Tax Request	D-230	167,813,011

2025/26 Unused Property Tax Request Authority	D-240	48,363,664
Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	12,919,200
Recalculates LC-2 after making changes		Recalculate LC-2
Saves a copy of the LC-2 without submitting to NDE (<i>Must save before moving to next page</i>)		Save LC-2
Submit completed LC-2 to NDE. Upload your Budget Documentation on the next screen. Mailed or emailed budgets will not be accepted by NDE.		District Approval
Logout of LC-2 system (<i>If you logout without saving and/or submitting your data, changes will be lost.</i>)		Logout

NDE 03-056
Revised 6/2025

District Number: 28-0017-000
District Name: MILLARD PUBLIC SCHOOLS
District Phone: (402)715-8200

Special Grant Fund List

[Return to LC2](#)

Total Special Grant Funds	3.00 12,210,425
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[Save Grants](#)

If you made any changes to the Special Grant Fund List, click here before returning to the LC2.

[Print Grants](#)

*** Items denoted with a * must be approved by the State Board of Education.
Email your request for approval of these items to:
Kelsey Larsen at kelsey.larsen@nebraska.gov (mailto:kelsey.larsen@nebraska.gov)**

Grant Description	Line	Amount
ACE/Cultural Connections	1.11	0
Adult Education - English Literacy/Civics Grants (WIOA Title II)	1.115	0
Adult Education & Family Literacy Act Grants (WIOA Title II)	1.12	0
Adult Education Volunteer Coordination Program (AEFLA)	1.125	0
Annenberg Foundation Grants (Rural Challenge)	1.13	0
ARP-HCY I & II	1.135	0
Artist-in-Schools/Communities Grants	1.14	0
Beyond School Bells Grant	1.145	0
Building Safe and Responsive Schools Grants	1.15	0
Career and Technical Education Grants (Carl Perkins)	1.155	170,000
Career and Technical Education Grants (State)	1.157	70,000
Career Pathway Advancement Project (CPAP)	1.16	0
Century Link/NETA Grants	1.165	0
Child Care & Development Fund	1.17	0
Clean School Bus FY22-26	1.175	0
Community 4 Kids Grant	1.18	0
Community Incentive Grants	1.185	0
Comprehensive Literacy State Development Grant (CLSD)	1.187	0
Department of Justice STOP Violence Grant	1.19	0
Distance Learning Grants (Federal)	1.195	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.2	87,276
Early Childhood Education Program Ages 3-5 Grants	1.205	933,085
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants	1.21	163,000

Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.215	0
EducationQuest Foundation Community Grants	1.22	0
ESEA Title I Grants (includes Accountability, Support for Improvement, Disadvantaged, Migrant Education, and Neglected or Delinquent)	1.225	2,000,000
ESEA Title II Part A - Support Effective Instruction (Principal and Teacher Training and Recruiting/Class Size Reduction)	1.23	450,000
ESEA Title III Grants - Immigrant Education Grants	1.235	30,000
ESEA Title III Grants – Language Instruction for English Learners	1.24	150,000
ESEA Title IV Part A - Student Support & Academic Enrichment Grants	1.245	160,000
ESEA Title IV Part B - 21st Century Community Learning Center Grants	1.25	0
ESEA Title VI Grants - Rural and Low-Income (Rural Education Achievement Program (REAP) Grants)	1.255	0
ESEA Title VII Grants - Indian, Native Hawaiian, and Alaska Native Education	1.26	0
ESEA Title IX – McKinney-Vento Homeless Assistance Act Grants	1.265	0
ESSERS III - Elementary and Secondary School Emergency Relief Fund (CARES, CRRSA, ARP)	1.27	0
Forest Service Grants (Conservation Education)	1.275	0
Great Plains Communications Grants (Commitment to the Schools)	1.285	0
Head Start Grants	1.29	0
High Ability Learner Incentive Grants (Gifted)	1.295	160,000
High School Equivalency Assistance Act Grants (AEFLA)	1.3	0
IDEA Part B 611 & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, CCEIS, and Proportionate)	1.305	4,775,000
Idea Part C - Planning Region Team	1.307	25,000

IDEA Special Education Discretionary Grants/Cooperative Agreements (including State Improvement Grants (SpDG/PBIS), Deaf-Blind Grants, Part B Sec 611 & Sec 619 State Set-Aside Grants/Cooperative Agreements, other Office of Special Education Program (OSEP) Grants/Cooperative Agreements, and Teacher Retention)	1.31	0
Immigrant Impact Education Grants	1.315	0
Improving Health & Education Outcomes for Young People	1.32	0
Indian Education Grants	1.325	0
Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP)	1.33	0
Innovation in Education Program Grants (includes funds from USDE)	1.335	0
Johnson-O'Malley Grants	1.34	0
JROTC	1.345	0
Kiewit Foundation Grants	1.35	0
Magnet School Grants	1.355	0
Medicaid Administrative Activities in Public Schools (MAAPS)	1.36	100,000
Medicaid in Public Schools (MIPS)	1.365	400,000
Mentoring for Success Grants	1.37	0
National Assessment of Educational Progress (NAEP)	1.38	0
National Science Foundation Grants	1.385	0
NDEQ	1.39	0
NE Emerging Technologies Initiative-Pathways to STEM grant	1.395	0
NE Improving Student Health	1.4	0
NE Improving Student Health (CARES Act)	1.405	0
NE Youth Suicide Prevention 21	1.41	0
Nebraska Arts Council Grants	1.415	10,000

Nebraska Community Foundation/TeamMates Grants	1.42	30,000
Nebraska Environmental Trust Grants	1.425	0
Nebraska Game & Parks Commission Grants (Conservation Education, Outdoor Classroom)	1.43	0
Nebraska Grant for School Emergency Management	1.435	0
Nebraska Humanities Grants	1.44	0
Nebraska Natural Resources Commission Grants	1.445	0
Nebraska STOP School Violence Prevention Training Program	1.45	0
Nebraska STOP School Violence Threat Assessment Program	1.455	0
Preschool Development Grant (PDG)	1.46	0
Project AWARE (Advancing Wellness & Resiliency in Education)	1.465	0
Refugee School Impact Grant	1.47	0
reVISION Action Grant	1.475	0
Safe Routes to Schools Grant	1.485	0
Save the Children Grant	1.49	0
School Climate Transformation Grant	1.495	0
School Health Program Grants	1.497	0
School Safety & Security Act	1.5	0
Smaller Learning Communities Program Grants	1.505	0
Statewide Longitudinal Data System	1.52	0
Stronger Connections Bipartisan Safer Community Grant	1.523	0
Summer Food Service Program	1.525	0
Supplemental Nutrition (CRRSA & ARP?)	1.53	0
Teaching American History (TAH) Grants	1.535	0
Technology Information Infrastructure Assistance Program Grants (U.S. Department of Commerce)	1.54	0

Textbook Loan Grants (Rule 4)	1.545	0
USDA Nutrition Service Grants	1.55	0
Vocational Rehabilitation Grants	1.555	25,000
Waste Reduction and Recycling Grant	1.557	0
Young Adult Tobacco Prevention	1.56	0

Exclusions listed below require State Board approval

Grant Description	Line	Amount
*Insurance Settlements	1.565	0
*Interfund Loans	1.57	0
*Reimbursements for Wards of the Court	1.575	0
*Short-Term Borrowings	1.58	0
*Special Supplementary Grants from City or County Governments	1.585	0
*Special Supplementary Grants from City or County Governments	1.59	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.595	2,472,064
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.6	0